

WASHINGTON, D.C. 20505

DRAFT

Mr. Donald Kull
Executive Director
Joint Financial Management Improvement Program
Suite 705
666 - 11th Street, N.W.
Washington, D.C. 20001

Dear Mr. Kull:

STATINTL

In reply to
I am pleased to nominate [REDACTED] for the
Financial Management Improvement Award.

...employee of this Agency

STATINTL

[REDACTED] is the data processing project manager who has been responsible for the design, development, and continued evolution of the Financial Resources System. This is a computer based budgeting and financial resources reporting system which has become an integral part of this Agency's financial management. Personnel from other government agencies who have seen this system in operation agree that it is one of the most advanced and versatile financial management systems in the Federal Government. Some of these agencies, including the Federal Bureau of Investigation, plan to develop similar systems to improve financial management within their organizations.

STATINTL

The proper use of data processing technology has become essential to the responsiveness and flexibility required of financial management systems today. I am pleased that this awards program gives me the opportunity to recognize the achievements of a dedicated data processing professional. I firmly believe that [REDACTED] has earned the recognition afforded by this award and highly recommend your favorable consideration of his nomination.

Sincerely,

George Bush
Director


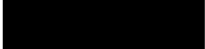
STATINTL

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 ^{was} is responsible for the CIA Financial Resources System (FRS). The FRS is the primary computer-based system used for generating management information required for the planning and control of Agency finances. The system provides automated statistical and financial information in varying detail and arrangements for all levels of management. Its outputs are an integral part of the analysis and presentation of the Program Call, OMB Budget, and Congressional Budget. During the operating year the system relates actual operations with the operating budget to produce monthly deviation and trend information. This is an invaluable planning tool for budget officers since they can now determine very accurately how much has been spent on all programs to date and whether or not corrective actions are required. The year-end build up of funds with the inevitable rush to take appropriate actions is a thing of the past. Also, programs which over-commit early in the budget year can be identified quickly for remedial action.

STATINTL

 was responsible for the original technical design and implementation of the FRS. His ~~current~~ responsibilities included:

- Planning the development of new requirements and modifications.
- Technical supervision of a team of analysts to accomplish the plans.

- ° Continual review and status reporting to all levels of Agency management.
- ° Training Agency budget and fiscal officers in the use of the system during budget exercises.
- ° Briefing other Government Agencies and Departments on the CIA budget system.

The FRS is the key to the production of the CIA budget and STATINTL all supporting exercises. The Agency owes a unique debt of gratitude to [REDACTED] for his contribution to the improvement of the budget process. The FRS is an outstanding achievement as a financial management information system and as a creative computer data-base STATINTL system.

[REDACTED] is a professional computer analyst/programmer with a detailed knowledge of Agency financial affairs. The FRS is the result--a system that has revolutionized the Agency budget process and financial reporting system.

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ROUTING AND RECORD SHEET

SUBJECT: (Optional)

Nomination of [REDACTED] for the STATINTL
Financial Management Improvement Award

FROM:

Chief, Benefits & Services Div/OP
5 E 56, Headquarters

EXTENSION

4078

NO.

DATE

20 October 1976

TO: (Officer designation, room number, and
building)

DATE

RECEIVED

FORWARDED

OFFICER'S
INITIALSCOMMENTS (Number each comment to show from whom
to whom. Draw a line across column after each comment.)1. [REDACTED]
CCS
GH-43, Hqs

27 Oct 76

RJB

2. STATINTL

3. [REDACTED]
Office of Security
4 E 33, Hqs

20/10/76 JMN

4.
5. Chief, BSD/OP
5 E 56,
Headquarters

10/76 Eef

STATINTL
1 & 3: Attached for your
review and concurrence are
documents nominating Mr.
[REDACTED] former
employee who worked for the
Office of Data Processing,
for the Financial Management
Improvement Award. Former
employees can be nominated
for this award and we have
obtained approval of the
Deputy Director for Adminis-
tration to proceed with the
nomination.6.
7.
8. Gail

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22 OCT 1976